Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Status: Draft Approval Date: Approved By:

Par	Part I: Summary					
PH/	PHA Name: The Housing Authority of the City of Newport	Locality (City/County & State) X Original 5-Year Plan	ounty & State) ar Plan	Revised 5-Year Plan (Revision No:	lan (Revision No:	
PH/	PHA Number: RI005					
Α.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	AUTHORITY-WIDE	\$252,391.00	\$252,391.00	\$252,391.00	\$252,391.00	\$262,391.00
	PARK HOLM (R1005000001)	\$1,272,142.92	\$1,252,842.92	\$1,322,024.92	\$1,233,690.96	\$1,000,642.96
	SCATTERED SITE ELDERLY (RI005000004)	\$309,053.35	\$428,972.35	\$307,481.35	\$307,481.35	\$632,482.35
	DONOVAN MANOR (RI005000005)	\$291,323.69	\$150,704.69	\$146,213.69	\$227,993.69	\$174,639.69
	CHAPEL TERRACE (RI005000002)	\$399,004.04	\$439,004.04	\$495,804.04	\$502,358.00	\$453,759.00

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ID0197	130181	ID0095	ID0048		ID0046		Identifier	Work States	Part II: Sup
Equipment replacement and building repairs (FGC)(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior Common Area Painting,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Relocation Costs(Contract Administration (1480)-Relocation)	Operations(Operations (1406))	A/E Fees and Costs (New Construction)(Contract Administration (1480)-Other Fees and Costs, Contract Administration (1480)-Other)	PARK HOLM (R1005000001)	Administration(Administration (1410)-Other,Administration (1410)-Salaries)	AUTHORITY-WIDE (NAWASD)	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
New partitions, fixtures, paint and tile in 2 restrooms, repair and repaint exterior of building.	Relocation expenses- Park Holm redevelopment - 25 households	Transfer to operations	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction		Grant Administration Costs		General Description of Major Work Categories		
							Quantity		
\$15,000.00	\$25,000.00	\$207,564.92	\$51,309.00	\$1,272,142.92	\$252,391.00	\$252,391.00	Estimated Cost		

ID020Z	ID0240	ID0228	ID0218	ID0201	Identifier	Work State	Part II: Su
etc, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Folumns and Porches, Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Eighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Foling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building Renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.Dwelling Unit-Exterior (1480)-Exterior cost, Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Balconies-Porches (1480)-Exterior (Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Complete demolition and rebuild, mixed finance project or other redevelopment	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	General Description of Major Work Categories		
					Quantity		
\$663,019.00	\$213,000.00	\$1,750.00	\$3,000.00	\$36,000.00	Estimated Cost		

ID0163	760071	ID0055		ID0311	ID0270	ID0266	Identifier	Work State	Part II: Sup
Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Operations(Operations (1406))	Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	SCATTERED SITE ELDERLY (R1005000004)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	A/E Fees and Costs (6 bldgs.)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and install singe-hung windows. 76 windows per building x 1 buildings (Codd.)	Transfer to operations	Pave and re-stripe 2 parking lots at Coddington Street Apartments.		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the rehabilitation of 6 buildings	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories Quan		
							Quantity		
\$38,000.00	\$148,681.35	\$20,000.00	\$309,053.35	\$9,000.00	\$20,000.00	\$27,500.00	Estimated Cost		

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ID0056		ID0326	ID0212	ID0166	ID0165	ID0164	Identifier	Work States	Part II: Sup
Circulator Pump Replacement(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	DONOVAN MANOR (RI005000005)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Window Replacement A&E(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 3 15HP circulator pumps in building		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project. (Codd.)	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 4 buildings.	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories		
							Quantity	=	
\$15,000.00	\$291,323.69	\$24,000.00	\$3,000.00	\$3,800.00	\$44,072.00	\$27,500.00	Estimated Cost		

	ID0375	ID0321	ID0223	ID0140	ID0138	ID0089	Identifier	Work State	Part II: Su
CHAPEL TERRACE (RI005000002)	Interior upgrades to common areas(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Operations(Operations (1406))	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Office space expansion for 2 coordinator offices, improvements 3,000 sq. ft. community area and wellness center interior upgrades including equipment upgrades	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 10 units.	Transfer to operations	General Description of Major Work Categories		
							Quantity		
\$399,004.04	\$10,000.00	\$9,000.00	\$1,200.00	\$7,000.00	\$174,491.00	\$74,632.69	Estimated Cost		

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ID0153	ID0152	ID0151	ID0150	ID0149	ID0148	ID0086	Identifier	Work Stat	Part II: Su
Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Fees and Costs - Window replacement(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Fees and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Operations(Operations (1406))	Development Number/Name	Work Statement for Year 1 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units	Fees and costs for design and specifications required for the project.	Replace 92 windows - 2 buildings.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting, 15 units.	Fees and costs for design and specifications required for the project.	Furnish and Install 5 condensing high efficiency combination boilers	Transfèr to operations	General Description of Major Work Categories		
							Quantity		
\$10,000.00	\$4,600.00	\$46,000.00	\$150,000.00	\$15,000.00	\$27,500.00	\$73,904.04	Estimated Cost		

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\$9,000.00		needed, prep work, and cove hase for 3 units	contraction (1400) I would (non-rounne)	
\$0,000,00		Firmish and install up to 600 square fact of I VT flooring including dense as	F&I LVT flooring (Dwelling Unit-Interior (1480)-Flooring (non routing))	ID0316
\$3,000.00		Replace 5 refrigerators	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	110207
				170202
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Estimated Cost	Ouantity	General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 1 2021	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Su

ID0202	10096	ID0071	ID0062		ID0059		Identifier	Work States	Part II: Sup
Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	Operations(Operations (1406))	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	A/E Fees and Costs (New Construction)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	PARK HOLM (R1005000001)	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	AUTHORITY-WIDE (NAWASD)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	Transfer to operations	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 Units	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction		Grant Administration Costs		General Description of Major Work Categories		
							Quantity		
\$18,000.00	\$207,564.92	\$15,309.00	\$65,200.00	\$1,252,842.92	\$252,391.00	\$252,391.00	Estimated Cost		

10207	1100263	ID0241	ID0229	ID0219	Identifier	Work State	Part II: Sup
Plumbing) Plumbing)	Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Balcomes-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Foundations.Dwelling Unit-Exterior (1480)-Gutters and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Columns and Porches) Tuck-Pointing,Dwelling Unit-Exterior (1480)-Columns and Porches)	Building Renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Sairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Phoening, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Exterior (1480)-	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Development Number/Name	Work Statement for Year 2 2022	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and Install 5 condensing high efficiency combination boilers	Complete demolition and rebuild, mixed finance project or other redevelopment	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.	Replace 3 stoves	Replace 5 refrigerators	General Description of Major Work Categories		
					Quantity		
\$27,500.00	\$673,019.00	\$212,500.00	\$1,750.00	\$3,000.00	Estimated Cost		

\$3,500.00		Fees and costs for design and specifications required for the project.	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	ID0141
\$35,000.00		Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units.	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Cutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	ID0139
\$74,632.69		Transfer to operations	Operations(Operations (1406))	ID0090
\$25,000.00		Office space expansion for 2 coordinator offices, improvements 3,000 sq. ft. community area and wellness center interior upgrades including equipment upgrades	Interior upgrades to common areas(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Signage) Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	ID0065
\$150,704.69			DONOVAN MANOR (R1005000005)	
\$9,000.00		Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	ID0312
\$20,000.00		Architects, construction management, engineering, permits, consultants, legal and other costs associated with the rehabilitation of 6 buildings	A/E Fees and Costs (6 bldgs.)(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	ID0271
Estimated Cost	Quantity	General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 2 2022	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Sup

ID0075	ID0072		ID0322	ID0224	ID0162	Identifier	Work State	Part II: Sup
Site and Building Renovations(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Landscape. Dwelling Unit-Site Work (1480)-Dwelling Unit-Site Work (1480)-Dwelling Unit-Site Work (1480)-Dwelling Unit-Exterior (1480)-Building Unit-Exterior (1480)-Building Unit-Exterior (1480)-Exterior Lighting. Dwelling Unit-Exterior (1480)-Exterior Lighting. Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior Paint and Caulking. Dwelling Unit-Exterior (1480)-Foundations. Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Unit-Exterior (1480)-Unit-Exterior (1480)-Siding. Dwelling Unit-Exterior (1480)-Buthroom Counters and Sinks, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Exterior (1480)-Buthroom Counters and Sinks, Dwelling Unit-Interior (1480)-Buthroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes,	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	CHAPEL TERRACE (R1005000002)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Common area upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Deblois-Rehab various building and site component on I Buildings-Included in the project;, general carpentry, mechanical, electrical, plumbing, drywall, painting, cabinetry installation, appliance installation, interior/exterior lighting, siding and roof repairs	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
						Quantity		
\$40,000.00	\$10,000.00	\$439,004.04	\$9,000.00	\$1,200.00	\$2,372.00	Estimated Cost		

\$4,600.00		rees and costs for design and specifications required for the project.	rees and Costs - window replacement(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)	100138
\$46,000.00		Replace 92 windows - 2 buildings.	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	ID0157
\$150,000.00		Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting, 15 units.	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	ID0156
\$15,000.00		Fees and costs for design and specifications required for the project.	Fees and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	ID0155
\$27,500.00		Furnish and Install 5 condensing high efficiency combination boilers	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	ID0154
\$73,904.04		Transfer to operations	Operations(Operations (1406))	ID0087
			Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Sinks and Faucets, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Asphalt - Concret	
Estimated Cost	Quantity	General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 2	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Su

ID0093	ID0077	ID0073		ID0331	ID0317	ID0208	Identifier	Work States	Part II: Sup
Operations(Operations (1406))	Site and Building Renovations-Landscaping(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	SCATTERED SITE ELDERLY (R1005000004)	Copy of Roof replacement (2 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Transfer to operations	Install drainage and grass in drip areas around on 5 Buildings (Edgar)	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 7 Units		Furnish and install new roofing on 1 building including flat roofs, approximately 3,200 sq. ft.	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 5 refrigerators	General Description of Major Work Categories		
							Quantity		
\$148,681.35	\$45,000.00	\$20,000.00	\$428,972.35	\$60,000.00	\$9,000.00	\$3,000.00	Estimated Cost		

ID0376	ID0327	ID0213	ID0170	ID0169	ID0168	ID0167	Identifier	Work State	Part II: Sup
Exterior roofing, painting, and siding work at Earl Ave 1 building 16 units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking.Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	r&1 LV I flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs Site and Building Renovation(Contract Administration (1480)-Other Fees and Costs, Dwelling Unit-Exterior (1480)-Windows)	Window Replacement A&E(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Roofing, painting, siding	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 8 units	Replace 5 refrigerators	Deblois-Fees and costs for design and specifications required for the project.	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and Install 5 condensing high efficiency combination boilers	Furnish and install singe-hung windows. 76 windows per building x 1 buildings (Codd.)	General Description of Major Work Categories		
							Quantity		
\$114,491.00	\$24,000.00	\$3,000.00	\$4,500.00	\$3,800.00	\$27,500.00	\$38,000.00	Estimated Cost		

	Identifier	Work State	Part II: Sup	
Subtotal of Estimated Cost	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	General Description of Major Work Categories			
	Quantity			
\$2,523,915.00	Estimated Cost			

ID0160	ID0159	ID0104	ID0099		ID0097		Identifier	Work States	Part II: Sup
Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	CHAPEL TERRACE (R1005000002)	Administration(Administration (1410)-Other,Administration (1410)-Salaries)	AUTHORITY-WIDE (NAWASD)	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 92 windows - 2 buildings.	Furnish and Install 5 condensing high efficiency combination boilers	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units	Transfer to operations		Grant Administration Costs		General Description of Major Work Categories		
							Quantity		
\$46,000.00	\$27,500.00	\$20,000.00	\$73,904.04	\$495,804.04	\$252,391.00	\$252,391.00	Estimated Cost		

		T .							\neg
1D0246	100209	ID0190	ID0176	ID0175	ID0174	ID0161	Identifier	Work Staten	Part II: Supp
Kitchen/Bath/Unit Kenovations(Dwelling Unit-Exterior (1480)-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	F&I Main disconnect upgrades (5 bldgs)(Dwelling Unit-Site Work (1480)-Electric Distribution)	Fees and Costs - Window replacement (Deb)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Window Replacement (Deb)(Dwelling Unit-Exterior (1480)-Windows)	Roof replacement (Deblois)(Dwelling Unit-Exterior (1480)-Roofs)	Fees and Costs - Window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units.	Replace 5 refrigerators	Replace meter pans and main service disconnects for 5 buildings	Fees and costs for design and specifications required for the project. (Deblois)	Replace 76 windows - 1 building (Deblois).	Furnish and install new roofing on 1 building including flat roofs, approximately 5,000 sq. fl.	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
							Quantity		
\$150,000.00	\$3,000.00	\$35,000.00	\$3,800.00	\$38,000.00	\$40,000.00	\$4,600.00	Estimated Cost		

ID0146	100106	ID0100		ID0330	ID0318	ID0308	Identifier	Work State	Part II: Sup
Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Keasonable Accomodations-HUD/304 compliance(Dwelling Unit-Exterior (1480)-Balcomies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	DONOVAN MANOR (RI005000005)	Roof replacement (1 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Fees and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units.	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 6 Units	Transfer to operations		Furnish and install new roofing on 1 building including flat roofs, approximately 3,200 sq. ft.	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
							Quantity		
\$35,000.00	\$22,881.00	\$74,632.69	\$146,213.69	\$30,000.00	\$9,000.00	\$15,000.00	Estimated Cost		

ID0171	ID0105	ID0101		ID0323	ID0225	ID0147	Identifier	Work State	Part II: Sup
Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and Install 5 condensing high efficiency combination boilers	Tub/shower conversions, ADA compliant doors, handles, ramps etc for 7 Units	Transfer to operations		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories Q		
							Quantity		
\$27,500.00	\$20,000.00	\$148,681.35	\$307,481.35	\$9,000.00	\$1,200.00	\$3,500.00	Estimated Cost		

	ID0328	ID0214	ID0178	ID0177	ID0173	ID0172	Identifier	Work States	Part II: Sup
PARK HOLM (R1005000001)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Roof Replacement A&E(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Roof replacement (Codd)(Dwelling Unit-Exterior (1480)-Roofs)	Window Replacement A&E(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit- Exterior (1480)-Windows)	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and install new roofing on 2 buildings including flat roofs, approximately 3,000 sq. ft. (Codd.)	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and install singe-hung windows. 76 windows for final building (Codd.)	General Description of Major Work Categories		
							Quantity		
\$1,322,024.92	\$24,000.00	\$3,000.00	\$7,500.00	\$35,000.00	\$3,800.00	\$38,000.00	Estimated Cost		

D0264	100230	ID0220	ID0203	ID0179	ID0103	ID0102	Identifier	Work States	Part II: Sup
Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Columns (1480)-Columns unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Unit-Exterior (1480)-Building Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior (1480)-E	Keplace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	A/E Fees and Costs (New construction)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	Development Number/Name	Work Statement for Year 3 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Complete demolition and rebuild, mixed finance project or other redevelopment	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 Units	Transfer to operations	General Description of Major Work Categories		
							Quantity		
\$688,219.00	\$1,750.00	\$3,000.00	\$18,000.00	\$70,000.00	\$20,000.00	\$207,564.92	Estimated Cost		

Dwell	Identifier Dev	Work Statement for Year	Part II: Supporting
Dwelling Unit-Exterior (1480)-Exterior Lighting)	Development Number/Name	or Year 3	Part II: Supporting Pages - Physical Needs Work Statements (s)
		2023	
	General Description of Major Work Categories		
	Quantity		
	Estimated Cost		

	ID0313	ID0268	ID0265
Subtotal of Estimated Cost	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Building Renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior (1480)-
	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Furnish and Install 5 condensing high efficiency combination boilers	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.
	\$	s-1	66
\$2,523,915.00	\$9,000.00	\$27,500.00	\$276,991.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work State	Work Statement for Year 4 2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHAPEL TERRACE (R1005000002)			\$502,358.00
ID0333	Operations(Operations (1406))	Transfer to operations		\$80,458.00
ID0334	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 units.		\$35,000.00
ID0335	Boiler installation(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	Furnish and install 5 condensing high efficiency boilers		\$12,500.00
ID0336	Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Replace 92 windows - 2 buildings		\$46,000.00
1D0337	Fees and costs - window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Fees and costs for design and specifications required for the project		\$4,600.00
100338	Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	Furnish and install new roofing on 1 building flat roofs, approx. 5000 sq.ft.		\$40,000.00

rk, and	rk, and	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 3 units	F & I LVT Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	ID0345
		Fees and costs for design and specifications required for the project	Fees and costs - Kitchen/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	ID0344
inks,	inks,	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, security cameras, and painting. 15 units	Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	ID0343
		Replace 5 refrigerators	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	ID0342
		Replace meter pans and main service disconnects for 5 buildings	F & I Main disconnect upgrades (5 bldgs)(Dwelling Unit-Site Work (1480)-Electric Distribution)	ID0341
		Fees and costs for design and specifications required for the project	Fees and costs - window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	ID0340
		Replace 76 windows - 1 building (Deblois)	Window replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows)	ID0339
Quantity		General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 4 2024	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Su

\$1.00		Replace 2 refrigerators	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	ID0351
\$1.00		Fees and costs for design and specifications required for the project	Fees and costs - kitchen and baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	ID0350
\$1.00		Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units	Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Interior (1480)-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	ID0349
\$1.00		Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 6 units.	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Site Work (1480)-Other)	ID0348
\$74,632.69		Transfer to operations	Operations(Operations (1406))	ID0347
\$227,993.69			DONOVAN MANOR (RI005000005)	
\$30,000.00		Furnish and Install new roofing on 1 building including flat roofs, approx. 3,200 sq ft.	Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	ID0346
Estimated Cost	Quantity	General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 4 2024	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Su

		240	Wash		100	8916			
ID0357	ID0356	ID0355	ID0354		ID0353	ID0352	Identifier	Work Staten	Part II: Supp
Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Boiler installation(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	Repair or replace damaged water pipes(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	F & I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Development Number/Name	Work Statement for Year 4 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and install single-hung windows. 76 windows for final building (Codd)	Furnish and install 5 condensing high efficiency boilers	Tub/shower conversions, HUD/504 and ADA compliant doors, handles, ramps etc for 7 units.	Transfer to operations		Repair or replace rotting water pipes due to electrolysis	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 3 units	General Description of Major Work Categories		
		V					Quantity		
\$38,000.00	\$27,500.00	\$20,000.00	\$148,681.35	\$307,481.35	\$153,356.00	\$1.00	Estimated Cost		

	Transfer to operations	Operations(Operations (1406))	ID0363
		PARK HOLM (RI005000001)	
Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 8 units	Furnish and install up to 600 sq. ft. cove base for 8 units	Jnit-Interior (1480)-Flooring (non routine))	ID0362
	Replace 5 refrigerators	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	ID0361
Fees and costs for design and specifications required for the project	es and costs for design and spe	ontract Administration (1480)-Other	ID0360
Furnish and Install new roofing on 2 buildings including flat roofs, approx. 3,000 sq ft.	Furnish and Install new roofin sq ft.	Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	ID0359
Fees and costs for design and specifications required for the project (Codd)	es and costs for design and	A & E Window replacement(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit- Exterior (1480)-Windows)	ID0358
General Description of Major Work Categories Quantity	eneral Description o	Development Number/Name	Identifier
		Work Statement for Year 4 2024	Work Stater
		Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Sup

	ID0369	ID0368	ID0367	ID0366	ID0365	ID0364	Identifier	Work State	Part II: Sup
Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Point and Caulking, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Cutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Non-Dwelling Construction - Mechanical (1480)-Other, Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Rallonnies-Porches-Railings-eff Dwelling Unit-Exterior (1480). Columns and Dorches Dwelling	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Interior (1480)-Plumbing)	A & E Fees and Costs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Development Number/Name	Work Statement for Year 4 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Complete demolition and rebuild, mixed finance project or other development	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to main street connection for 6 buildings.	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 units.	General Description of Major Work Categories		
							Quantity		
	\$612,500.00	\$1.750.00	\$3,000.00	\$18,000.00	\$70,000.00	\$20,000.00	Estimated Cost		

ID0379		ID0394	ID0371	ID0370	Identifier	Work State	Part II: Sup
Copy of Administration(Administration (1410)-Salaries, Administration (1410)-Other)	AUTHORITY-WIDE (NAWASD)	Copy of F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Boiler installation(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Building renovations(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Commodes,Dwelling Unit-Exterior (1480)-Stoffits,Dwelling Unit-Exterior (1480)-Stoffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Hortor Doors,Dwelling Unit-Interior (1480)-Hortor Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Etherior (1480)-Ether (1480)-Et	Development Number/Name	Work Statement for Year 4 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Administration		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Furnish and install 5 condensing high efficiency combination boilers	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls, and ceilings as needed.	General Description of Major Work Categories		
					Quantity		
\$252,391.00	\$252,391.00	\$9,000.00	\$27,500.00	\$270,930.00	Estimated Cost		

	Identifier	Work States	Part II: Sup
Subtotal of Estimated Cost	Development Number/Name	Work Statement for Year 4 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
	General Description of Major Work Categories		
	Quantity		
\$2,523,915.00	Estimated Cost		

ID0386	ID0364	ID0383	ID0382	ID0381	ID0380		Identifier	Work States	Part II: Sup
Window replacement(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Roofs)	rees and costs - window replacement(contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Boiler installation(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Operations(Operations (1406))	CHAPEL TERRACE (R1005000002)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 76 windows - 1 building (Deblois)	Fees and costs for design and specifications required for the project	Replace 92 windows and bulkheads where needed- 2 buildings	Furnish and install 5 condensing high efficiency boilers	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 units.	Transfer to operations		General Description of Major Work Categories		
							Quantity		
\$38,000.00	\$25,000.00	\$25,000.00	\$12,500.00	\$32,000.00	\$80,458.00	\$453,759.00	Estimated Cost		

ID0396	IDusys	ID0391	ID0390	ID0389	ID0388	ID0387	Identifier	Work States	Part II: Sup
Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	F & LLV I Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Fees and costs - Kitchen/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	F & I Main disconnect upgrades (5 bldgs)(Dwelling Unit-Site Work (1480)-Electric Distribution)	Fees and costs - window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and Install new roofing on 1 building including flat roofs, approx. 3,200 sq ft.	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 3 units	Fees and costs for design and specifications required for the project	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, security cameras, and painting. 15 units	Replace 5 refrigerators	Replace meter pans and main service disconnects for 5 buildings	Fees and costs for design and specifications required for the project	General Description of Major Work Categories		
							Quantity		
\$30,000.00	\$9,000.00	\$15,000.00	\$120,000.00	\$3,000.00	\$35,000.00	\$3,800.00	Estimated Cost		

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		1004449	ID0445	ID0440	ID0436	ID0432	ID0428	Identifier	Vork Staten	art II: Sup	
	AUTHORITY-WIDE (NAWASD)	Upgrade interior lighting(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)- Lighting)	Camera upgrade(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator)	Non-dwelling (Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Soffits)	Training(Management Improvement (1408)-Staff Training)	Development Number/Name	Work Statement for Year 5	Part II: Supporting Pages - Physical Needs Work Statements (s)	
		Repair, replace or provide new interior lighting	Repair. replace or provide security camera where needed.	Repair or replace HVAC units	Replace, repair or provided generators.	Non-dwelling renovations	Staff Training	General Description of Major Work Categories			
								Quantity			
	\$262,391.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1.00	\$5,000.00	Estimated Cost			

Transfer to operations \$74,632.69 Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 6 units. \$1.00 Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units		Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	ID0400
	Kitchen/bath upgrades, including replacing counters, faucets, drywall, bath exhausts, and painting. 5 units	Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Interior (1480)-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	ID0399
\$74,632.69	200	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	ID0398
	Transfer to operations	Operations(Operations (1406))	ID0397
\$174,639.69		DONOVAN MANOR (RI905900005)	
r for HA \$10,000.00	New or used tractor and trailer for HA	Tractor and trailer(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	ID0443
\$252,391.00	Administration	Administration(Administration (1410)-Other,Administration (1410)-Salaries)	ID0393
f Major Work Categories Quantity Estimated Cost	General Description of Major Work Categories	Development Number/Name	Identifier
		Work Statement for Year 5 2025	Work State
		Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Sup

		Replace, repair or provided generators.	Generator Opgrades(Non-Dwelling Construction - Mechanical (1480)-Generator)	100438
		Non-dwelling renovations	Non-eweiling (Non-Dwelling Exterior (1480)-Landings and Kailings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking)	D0434
		Management Training	Training(Management Improvement (1408)-Staff Training)	ID0426
		Parking Lot upgrade Amp 5	Parking Lot upgrade(Dwelling Unit-Site Work (1480)-Parking)	ID0425
	n the project	Fees and costs for design and specifications required for the project	Fees and costs - kitchen and baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	ID0405
		Repair or replace rotting water pipes due to electrolysis	Repair or replace damaged water pipes(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	ID0402
rk, and	ding demo, prep wo	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 3 units	F & I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	ID0401
Quantity	egories	General Description of Major Work Categories	Development Number/Name	Identifier
			Work Statement for Year 5	Work State
			Part II: Supporting Pages - Physical Needs Work Statements (s)	Part II: Sup

IDUHUO	ID0404	ID0403		ID0451	ID0447	ID0442	Identifier	Work State	Part II: Sup	
Flumbing)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	Upgrade interior lighting(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Camera upgrade(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)	
Furnish and install 5 condensing high efficiency boilers	Tub/shower conversions, HUD/504 and ADA compliant doors, handles, ramps etc for 7 units.	Transfer to operations		Repair, replace or provide new interior lighting	Repair. replace or provide security camera where needed.	Repair or replace HVAC units	General Description of Major Work Categories			
							Quantity			
\$27,500.00	\$15,000.00	\$148,681.35	\$632,482.35	\$5,000.00	\$5,000.00	\$5,000.00	Estimated Cost			

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ID0423	ID0412	ID0411	ID0410	ID0409	ID0408	ID0407	Identifier	Work States	Part II: Sup
Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Stding, Dwelling Unit-Exterior (1480)-Stding, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Windows)	F & I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	A & E Roof replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	A & E Window replacement(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit- Exterior (1480)-Windows)	Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Exterior Renovations for Amp 4	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project	Furnish and Install new roofing on 2 buildings including flat roofs, approx. 3,000 sq ft.	Fees and costs for design and specifications required for the project (Codd)	Furnish and install single-hung windows. 76 windows for final building (Codd)	General Description of Major Work Categories		
							Quantity		
\$200,000.00	\$10,000.00	\$3,000.00	\$7,500.00	\$35,000.00	\$3,800.00	\$38,000.00	Estimated Cost		

ID0450	ID0446	ID0441	ID0437	ID0433	ID0427	ID0424	Identifier	Work States	Part II: Sup
Upgrade interior lighting(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	Camera upgrade(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator)	Non-dwelling (Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking)	Training(Management Improvement (1408)-Staff Training)	Interior renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Commondes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Repair, replace or provide new interior lighting	Repair. replace or provide security camera where needed.	Repair or replace HVAC units	Replace, repair or provided generators.	Non-dwelling renovations	Staff Training	Interior renovations Amp 4	General Description of Major Work Categories		
							Quantity		
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1.00	\$5,000.00	\$100,000.00	Estimated Cost		

ID0416	ID0415	ID0414	ID0413		ID0453	ID0452	Identifier	Work States	Part II: Sup
Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	A & E Fees and Costs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Operations(Operations (1406))	PARK HOLM (R1005000001)	Parking Upgrades(Dwelling Unit-Site Work (1480)-Parking)	A & E Fees and Costs for Parking upgrade(Dwelling Unit-Site Work (1480)-Parking)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to main street connection for 6 buildings.	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 units.	Transfèr to operations		Parking upgrades and lining where needed	Fees for parking upgrade	General Description of Major Work Categories		
							Quantity		
\$18,000.00	\$70,000.00	\$5,000.00	\$201,010.96	\$1,000,642.96	\$14,000.00	\$5,000.00	Estimated Cost		

ID0420	ID0419	ID0418	ID0417	Identifier	Work Statement for Year	Part II: Supp
Building renovations(Dwelling Unit-Exterior (1480)-Balconies-Proches-Railings-etc, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Combine Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Tuck-Pointing (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Development Number/Name	ent for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)
Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls, and ceilings as needed.	Complete demolition and rebuild, mixed finance project or other development	Replace 3 stoves	Replace 5 refrigerators	General Description of Major Work Categories		
				Quantity		
\$10,930.00	\$584,451.00	\$1,750.00	\$3,000.00	Estimated Cost		

Work Statement for Year 5 Work Statement for Year 5 Development Number/Name District Identifier Development Number/Name District District Identifier Development Number/Name District District District Identifier (1489)-Medianetal Oxiding Uni-Interior (1489)-Medianetal Oxiding Unior Unior (1489)-Medianetal (1489)-Medianeta	Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Bevelopment Number/Name Bester installation/Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)- Bunking) FRAILVT flooring/Dwelling Unit-Interior (1480)-Flooring (non routines)) FRAILVT flooring/Dwelling Unit-Interior (1480)-Flooring (non routines)) Construction Administration/Contract Administration (1480)-Flooring (non routines)) Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Construction Administration/Contract Administration (1480)-Flooring (non routines)) Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and install up to 609 square fleet of LVT flooring including demo as needed prop work, and cove base for 3 units Furnish and insta	Work Stater	5			
Boilet installation(Dwelling Unit-Interior (1480)-Mechanical Dwelling Unit-Interior (1480)- Plumbing) Fall LVT flooring(Dwelling Unit-Interior (1480)-Mechanical Dwelling (non routine)) Fall LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine)) Construction Administration(Contract Administration (1480)-Other Fees and Coots) Ughing,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Fairt and Catalking) Non-dwelling (Non-Dwelling Exterior (1480)-Staff Training) Training(Managament Improvement (1480)-Staff Training) Generator Upgrade(Non-Dwelling Construction - Mechanical (1480)-Generator) Generator Upgrade(Non-Dwelling Exterior (1480)-Staff Training) Park Hoth Mixed Finance, Rehub, and other non-dwelling projects Non-dwelling renovations Non-dwelling renovations Staff Training Replace, repair or replace HVAC units Replace, repair or replace HVAC units Replace HVAC units	Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimate
F&I LVT flooring Dwelling Unit-Interior (1480)-Flooring (non routine)) Construction Administration(Contract Administration (1480)-Other Fees and Costs) Non-dwelling (Non-Dwelling Exterior (1480)-Landings and Railings-Non-Dwelling Exterior (1480)-Landings and Railings-Non-Dwelling Exterior (1480)-Landings and Railings-Non-Dwelling Exterior (1480)-Landings and Railings-Non-Dwelling Exterior (1480)-Fant and Caulking) Training(Management Improvement (1405)-Staff Training) Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator) Replace, repair or replace HVAC units Replace, repair or replace HVAC units Replace TVAC units Replace TVAC units	ID0421	Boiler installation(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Furnish and install 5 condensing high efficiency combination boilers		\$27,500.00
Construction Administration(Contract Administration (1480)-Other Fees and Costs) Non-dwelling (Non-Dwelling Exterior (1480)-Landings and Railings, Non-Dwelling Exterior (1480)-Lighting, Non-Dwelling Exterior (1480)-Fant and Caulking) Training(Management Improvement (1408)-Staff Training) Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator) Generator Upgrade(Non-Dwelling Construction - Mechanical (1480)-Generator) HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) Park Holm Mixed Finance, Rehab, and other non-dwelling projects Non-dwelling renovations Staff Training Replace, repair or provided generators. Replace, repair or replace HVAC units Repair or replace HVAC units	ID0422	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units		\$4,000.00
Non-dwelling (Non-Dwelling Exterior (1480)-Landings and Railings.Non-Dwelling Exterior (1480)- Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking) Training(Management Improvement (1408)-Staff Training) Staff Training Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator) HVAC Upgradef(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) HVAC Upgradef(Non-Dwelling Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) Repair or replace HVAC units Repair or replace HVAC units	ID0429	Construction Administration(Contract Administration (1480)-Other Fees and Costs)	Park Holm Mixed Finance, Rehab, and other non-dwelling projects		\$50,000.00
Training(Management Improvement (1408)-Staff Training) Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator) Replace, repair or provided generators. HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) Staff Training Repair or provided generators.	ID0430	Non-dwelling (Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking)	Non-dwelling renovations		\$1.00
Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator) Replace, repair or provided generators. Replace repair or provided generators. Replace repair or provided generators.	ID0431	Training(Management Improvement (1408)-Staff Training)	Staff Training		\$5,000.00
HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) Repair or replace HVAC units Construction - Mechanical (1480)-Hot Water Heaters)	ID0435	Generator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator)	Replace, repair or provided generators.		\$5,000.00
	ID0439	HVAC Upgrade(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Repair or replace HVAC units		\$5,000.00

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	ID0448	ID0444	Identifier	Work Staten	Part II: Sup	
Subtotal of Estimated Cost	Upgrade interior lighting(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)- Lighting)	Camera upgrade(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Development Number/Name	Work Statement for Year 5 2025	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	Repair, replace or provide new interior lighting	Repair. replace or provide security camera where needed.	General Description of Major Work Categories			
			Quantity			
\$2,523,915.00	\$5,000.00	\$5,000.00	Estimated Cost			

\$252,391.00 \$252,391.00	Administration(Administration (1410)-Other,Administration (1410)-Salaries) Subtotal of Estimated Cost
	Housing Authority Wide
Estimated Cost	Development Number/Name General Description of Major Work Categories
	Work Statement for Year 1 2021
	Part III: Supporting Pages - Management Needs Work Statements (s)

\$252,391.00	Subtotal of Estimated Cost
\$252,391.00	Administration(Administration (1410)-Other,Administration (1410)-Salaries)
	Housing Authority Wide
Estimated Cost	Development Number/Name General Description of Major Work Categories
	Work Statement for Year 2 2022
	Part III: Supporting Pages - Management Needs Work Statements (s)

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3 2023	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other,Administration (1410)-Salaries)	\$252,391.00
Subtotal of Estimated Cost	\$252,391.00

\$252,391.00	Subtotal of Estimated Cost
\$252,391.00	Copy of Administration(Administration (1410)-Salaries,Administration (1410)-Other)
	Housing Authority Wide
Estimated Cost	Development Number/Name General Description of Major Work Categories
	Work Statement for Year 4 2024
	Part III: Supporting Pages - Management Needs Work Statements (s)

\$262,391.00	Subtotal of Estimated Cost
\$10,000.00	Tractor and trailer(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)
\$252,391.00	Administration(Administration (1410)-Other,Administration (1410)-Salaries)
	Housing Authority Wide
Estimated Cost	Development Number/Name General Description of Major Work Categories
	Work Statement for Year 5 2025
	Part III: Supporting Pages - Management Needs Work Statements (s)