Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing 2577-0274 07/31/2017

Status	Status: Draft Approval Date:	Apj	Approved By:			07/31/2017
· Part	Part I: Summary					
рН./	PHA Name: The Housing Authority of the City of Newport	Locality (City/County & State) X Original 5-Year Plan	unty & State) ar Plan	Revised 5-Year Plan (Revision No:	lan (Revision No:	
PH/	PHA Number: RI005					
	Development Number and Name	Work Statement for	Work Statement for	Work Statement for	Work Statement for	Work Statement for
	AUTHORITY-WIDE	\$225,298.00	\$225,298.00	\$225,298.00	\$225,298.00	\$225,298.00
	PARK HOLM (R1005000001)	\$1,138,818.00	\$1,263,746.00	\$1,244,446.00	\$1,199,137.00	\$1,104,488.00
	DONOVAN MANOR (RI005000005)	\$354,789.00	\$169,789.00	\$143,661.00	\$139,170.00	\$220,950.00
14	CHAPEL TERRACE (R1005000002)	\$350,689.00	\$392,689.00	\$432,689.00	\$489,489.00	\$502,358.00
	SCATTERED SITE ELDERLY (R1005000004)	\$278,039.00	\$296,111.00	\$301,539.00	\$294,539.00	\$294,539.00

-					1	T		_	_	7
	Door	ID0042	ID0039		ID0U36		Identifier	Work State	Part II: Sup	
	Operations(Operations (1400))	Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofts,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Exterior (1480)-Building Unit-Exterior	A/E Fees and Costs (New Construction)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	PARK HOLM (R1005000001)	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	AUTHORITY-WIDE (NAWASD)	Development Number/Name	Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	Transfer to operations	Complete demolition and rebuild, mixed finance project or other redevelopment	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction		Administration Costs		General Description of Major Work Categories			
							Quantity			
	\$199,168.00	\$573,519.00	\$44,381.00	\$1,138,818.00	\$225,298.00	\$225,298.00	Estimated Cost			

ID0239	ID0227	ID0217	ID0200	ID0196	ID0180	ID0124	Identifier	Work State	Part II: Sup
Building Renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	Equipment replacement and building repairs (FGC)(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Relocation Costs(Contract Administration (1480)-Relocation)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)
Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	15 Ton HVAC unit replacement, new partitions, fixtures, paint and tile in 2 restrooms, sidewalk repairs 500 sq. ft., site work (add 300 L/f drainage) to west gym entrance	Relocation expenses-Park Holm redevelopment - 25 households	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories Q		
							Quantity		
\$212,500.00	\$1,750.00	\$3,000.00	\$18,000.00	\$5,000.00	\$25,000.00	\$27,500.00	Estimated Cost		

	ID0088	ID0045		ID0310	ID0269		Iden	Wo	Par
	∞	С		0	9		Identifier	rk Staten	t II: Supp
_	Operations(Operations (1406))	Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	DONOVAN MANOR (R1005000005)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	A/E Fees and Costs (6 bldgs.)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Coors, Dwelling Unit-Interior (1480)-Interior Coors, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Tubs and Showers)	Development Number/Name	Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Transfer to operations	Mill, pave, approximately 25,000 square feet, repair sewer connections, remove island, create additional parking spaces and 2500 square feet of asphalt.		Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the rehabilitation of 6 buildings		General Description of Major Work Categories		
							Quantity		
	\$67,589.00	\$110,000.00	\$354,789.00	\$9,000.00	\$20,000.00		Estimated Cost		

	ID0320	ID0222	ID0145	ID0144	1D0137	ID0136	Identifier	Work	Part I
CHAPEL TERRACE (R1005000002)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	A/E Fees and Costs (Paving project)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Elevator Car upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (1480)-Welling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)		Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	Replace 2 refrigerators	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the project	Furnish and install elevator car upgrades, controls as needed	Fees and costs for design and specifications required for the project.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 10 units.	General Description of Major Work Categories		
							Quantity		
\$350,689.00	\$9,000.00	\$1,200.00	\$15,000.00	\$75,000.00	\$7,000.00	\$70,000.00	Estimated Cost		

ID0189	ID0133	ID0132	ID0131	ID0130	100125	170000	Identifier	Work State	Part II: Sup
F&l Main disconnect upgrades (4 bldgs)(Dwelling Unit-Site Work (1480)-Electric Distribution)	Fees and Costs - Window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (3)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Operations (1406))	Development Number/Name	Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace meter pans and main service disconnects for 4 buildings	Fees and costs for design and specifications required for the project.	Replace 92 windows - 2 buildings.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units.	Fees and costs for design and specifications required for the project.	Furnish and Install 5 condensing high efficiency combination boilers	Transfer to operations	General Description of Major Work Categories		
							Quantity		
\$28,000.00	\$4,600.00	\$46,000.00	\$150,000.00	\$15,000.00	\$27,500.00	\$67,589.00	Estimated Cost		

1710TI	100127	ID0126	ID0118		100315		Identifier	Work States	Part II: Sup
Kepiace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing)	Roller Installation (SVI) welling Unit-Exterior (1480)-Windows)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	лунасе лещенаютя(дweiting Unit-Interior (1480)-Appliances)	Development Number/Name	Work Statement for Year 1 2020	Part II: Supporting Pages - Physical Needs Work Statements (s)
Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 3 buildings.	Furnish and Install 5 condensing high efficiency combination boilers	Furnish and install singe-hung windows. 76 windows per building x 1 buildings (Codd.)	Transfer to operations		Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	Replace 5 refrigerators	General Description of Major Work Categories		
							Quantity		
\$36,000.00	\$27,500.00	\$38,000.00	\$135,739.00	\$278,039.00	\$9,000.00	\$3,000.00	Estimated Cost		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 1			0//31/201/
	2.070			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Exterior (1480)-Windows)	Fees and costs for design and specifications required for the project. (Codd.)		\$3,800.00
ID0135	Sump Pump replacement(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Furnish and install 20 sump pumps for (Ed and Pd.)		\$10,000.00
ID0211	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators		\$3,000.00
ID0325	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 8 units		\$24,000.00
	Subtotal of Estimated Cost			\$2,347,633.00

ID0197	IDOIOI	150093	1D0048		ID0046		Identifier	Work State	Part II: Su
Equipment replacement and building repairs (FGC)(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Kelocation Costs(Contract Administration (1480)-Relocation)	Operations(Operations (1406))	A/E Fees and Costs (New Construction)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	PARK HOLM (R1005000001)	Administration(Administration (1410)-Other, Administration (1410)-Salaries)	AUTHORITY-WIDE (NAWASD)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
New partitions, fixtures, paint and tile in 2 restrooms, repair and repaint exterior of building.	Relocation expenses- Park Holm redevelopment - 25 households	Transfer to operations	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction		Grant Administration Costs		General Description of Major Work Categories		
							Quantity		
\$15,000.00	\$25,000.00	\$199,168.00	\$51,309.00	\$1,263,746.00	\$225,298.00	\$225,298.00	Estimated Cost		

TO70Z	ID0240	1D0228	1D0218	1107011	Identifier	Work Sta	Part II: S
Building Construction (56 units)(Dwelling Unit-Exectior (1480)-Balconics-Porches-Railings- etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)- Foundations,Dwelling Unit-Exterior (1480)-Guiters - Downspouts,Dwelling Unit-Exterior (1480)- Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)- Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Building Renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc., Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Builing Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Mools, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Exterior (1480)-Appliances, Dwelling Unit-Exterior (1480)-Baltroom Counters and Sinks, Dwelling Unit-Interior (1480)-Baltroom Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mochanical, Dwelling Unit-Interior (1480)-Electrical, Electrical, Electrical	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	kepiace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)		Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Complete demolition and rebuild, mixed finance project or other redevelopment	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	General Description of Major Work Categories		
					Quantity		
\$663,019.00	\$213,000.00	\$1,750.00	\$3,000.00	\$36,000.00	Estimated Cost		

ID0163	ID0092	ID0055		100311	100270	1D0270	Identifier	Work State	Part II: Sup
Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Operations(Operations (1406))	Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	SCATTERED SITE ELDERLY (R1005000004)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	AlE rees and Costs (6 bidgs.)(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)	Plumbing)	Development Number/Name	Work Statement for Year 2 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and install singe-hung windows. 76 windows per building x 1 buildings (Codd.)	Transfer to operations	Pave and re-stripe 2 parking lots at Coddington Street Apartments.		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the rehabilitation of 6 buildings	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories		
							Quantity		
\$38,000.00	\$135,739.00	\$20,000.00	\$296,111.00	\$9,000.00	\$20,000.00	\$27,500.00	Estimated Cost		

ID0056		ID0326	1100212		1D0165		Identifier	Work States	Part II: Sup
Circulator Punp Replacement(Dwelling Unit-Interior (1480)-Mechanical.Dwelling Unit-Interior (1480)-Plumbing)	DONOVAN MANOR (R1005000005)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Other Fees and Costs)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	рине имананон (эдожений опи-инстот (1480)-меспапсац.Dwelling Unit-Interior (1480)- Plumbing)	Development Number/Name	Work Statement for Year 2 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 3 15HP circulator pumps in building		Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project. (Codd.)	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 4 buildings.	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories	s)	
					2000		Quantity		
\$15,000.00	\$169,789.00	\$24,000.00	\$3,000.00	\$3,800.00	\$44,072.00	\$27,500.00	Estimated Cost		

ID0086		ID0321	ID0223	ID0140	ID0138	ID0089	Identifier	Work Statement for Year	Part II: Supp
Operations(Operations (1406))	CHAPEL I EKKACE (KI005000002)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking Dwelling Unit-Exterior (1480)-Soutters - Downspouts, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Operations(Operations (1406))	Development Number/Name	nent for Year 2 2021	Part II: Supporting Pages - Physical Needs Work Statements (s)
Transfer to operations		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 10 units.	Transfer to operations	General Description of Major Work Categories		
							Quantity		
\$67,589.00	\$392,689.00	\$9,000.00	\$1,200.00	\$7,000.00	\$70,000.00	\$67,589.00	Estimated Cost		

	ID0207	ID0153	ZCIDUIZ	150151	ID0150	1D0149	ID0148	Identifier	Work State	Part II: Su	
	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings.Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	rees and Costs - Window replacement(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	window Kepiacement(Dwelling Unit-Exterior (1480)-Windows)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Stiding, Dwelling Unit-Exterior (1480)-Soffits, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Exterior (1480)-Exterior (1480	ress and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)	
replace 5 temperators	Ranjana 5 rafricarators	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units	Fees and costs for design and specifications required for the project.	Replace 92 windows - 2 buildings.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units.	Fees and costs for design and specifications required for the project.	Furnish and Install 5 condensing high efficiency combination boilers	General Description of Major Work Categories			
								Quantity			
\$3,000.00		\$10,000.00	\$4,600.00	\$46,000.00	\$150,000.00	\$15,000.00	\$27,500.00	Estimated Cost			1

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work Stater	Work Statement for Year 2 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0316	F&1 LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units		\$9,000.00
ID0329	Roof replacement (2 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)	Firmith and install non-modificates 1 to 21 ft 2 ct. 1 ft 2 ct.		
	Provident (* 1945)/Providing Onit-Exterior (1400)-KOOIS)	Furnish and install new roofing on 1 building including flat roofs, approximately 3,200 sq. ft.		\$60,000.00
	Subtotal of Estimated Cost			\$2,347,633.00

					\neg						_	-	_
	ID0202	ID0096	ID0071		ID0062			ID0059		Identifier	Work State	rart II: Sup	Dant III. Com
Neprocess non-waste mes in basemens(Dwelling Unit-Interior (1480)-Plumbing)	Replace cast iron words lines in become a D. H.	Operations(Operations (1406))	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Administration (1480)-Other Fees and Costs)	A/E Fees and Costs (New Construction)(Contract Administration (1480). Other Contract	The state of the s	PARK HOLM (R1005000001)	Administration(Administration (1410)-Other, Administration (1410)-Salaries)		Development Number/Name AUTHORITY-WIDE (NAWAST)	Work Statement for Year 3 2022	rart 11: Supporting Pages - Physical Needs Work Statements (s)	The state of the s
Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.		Transfer to operations	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 Units	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction				Grant Administration Costs		General Description of Major Work Categories			
	is and the second of the secon									Quantity			
\$18,000.00	\$199,168.00		\$15,309.00	\$65,200.00		\$1,244,446.00	\$223,298.00		\$225,298.00	Estimated Cost			

						_	
ID0267	110/2003	100241	ID0229	ID0219	Identifier	Work State	Part II: Sup
Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Bullding Construction (56 units)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings- etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Guiters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)- Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)- Tuck-Pointing,Dwelling Unit-Exterior (1480)-Columns and Porches)	Building Kenovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Raifingset, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofis, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Exterior (1480)-Mail Facilities, Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non routine), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Keplace 5 retrigerators(Dwelling Unit-Interior (1480)-Appliances)	Development Number/Name	Work Statement for Year 3 2022	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and Install 5 condensing high efficiency combination boilers	Complete demolition and rebuild, mixed finance project or other redevelopment	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.	Replace 3 stoves	Replace 5 refrigerators	General Description of Major Work Categories		
					Quantity		
\$27,500.00	\$673,019.00	\$212,500.00	\$1,750.00	\$3,000.00	Estimated Cost		

Dog			ID0322	1002224	Doroz	Identifier	Work Statement for Year	Part II: Supp
site and Building Kenovations(Dwelling Unit-Site Work (1480)-Lumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Lumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Mains, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Dwelling Unit-Interior (1480)-Royaling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Ecterior Lighting, Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterio	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	CHAPEL TERRACE (R1005000002)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	rees and Costs - Common area upgrades/Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	ent for Year 3 2022	Part II: Supporting Pages - Physical Needs Work Statements (s)
Deblois- Rehab various building and site component on I Buildings-Included in the project;, general carpentry, mechanical, electrical, plumbing, drywall, painting, cabinetry installation, appliance installation, interior/exterior lighting, siding and roof repairs	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
						Quantity		
\$40,000.00	\$10,000.00	\$432,689.00	\$9,000.00	\$1,200.00	\$2,372.00	Estimated Cost		

2	ID0158 Fees and (1480)-(ID0157 Window	*	(1480)-1				Identifier Devel	Work Statement for Year	Part II: Supporting	
	Fees and Costs - Window replacement(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)		Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	(1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Operations (1406))	Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work	Development Number/Name	Year 3 2022	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	Fees and costs for design and specifications required for the project.		Replace 92 windows - 2 buildings.	Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units.	Fees and costs for design and specifications required for the project.	Furnish and Install 5 condensing high efficiency combination boilers	Transfer to operations		General Description of Major Work Categories			
									Quantity			
	\$4,600.00	410,000,000	\$46,000,00	\$150,000.00	\$15,000.00	\$27,500.00	\$67,589.00		Estimated Cost	v		

		1										
	ID0093	ID0077	ID0073		1100331	10000	ID0317	ID0208	Identifier	Work State	J	Part II: Sup
Operations (1406))	One-site Work (1480)-Other)	Site and Building Renovations-Landscaping(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Landings and	SCATTERED SITE ELDERLY (R1005000004)	Copy of Roof replacement (2 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)		F&1 LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Development Number/Name	Work Statement for Year 3 2022	Forms and any small rectas work statements (8)	Part II: Supporting Pages - Physical Needs Work Statements (2)
Transfer to operations	e e e e e e e e e e e e e e e e e e e	Units Units	Tub/shower conversions, H11D/504, compliant doors, handler, received to 57		Furnish and install new roofing on 1 building including flat roofs, approximately 3,200 sq. ft.	remisting the food square feet of LVT flooring including demo as needed, prep work, and cove base for 3 units	David hour live 11	Replace 5 refrigerators	General Description of Major Work Categories			
									Quantity			
\$135,739.00	\$45,000.00	\$20,000.00	\$301,539.00		\$60,000.00	\$9,000.00		\$3 000 00	Estimated Cost			0//2//2017

		ID0213	ID0170	ID0169	100109	ID0166	Identifier	Work State	Part II: Sup
	Subjetal of Estimated Cost	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs Site and Building Renovation(Contract Administration (1480)-Other Fees and Costs, Dwelling Unit-Exterior (1480)-Windows)	Window Replacement A&E(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	window kepacement(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 3 2022	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 8 units	Replace 5 refrigerators	Deblois-Fees and costs for design and specifications required for the project.	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and Install 5 condensing high efficiency combination boilers	Furnish and install singe-hung windows. 76 windows per building x 1 buildings (Codd.)	General Description of Major Work Categories		
							Quantity		
\$2,347,633.00	\$24,000.00	\$3,000.00	\$4,500.00	\$3,800.00	\$27,500.00	\$38,000.00	Estimated Cost		

ID0160	ID0159	ID0104	ID0099			ID0097	Identifier	Work State	Part II: Suj
Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Boiler Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	CHAPEL TERRACE (RI005000002)	(110) Omey, tulling and (1110) Salaties)	Administration (Administration (1410). Other Administration (1410). Solveign	Development Number/Name	Work Statement for Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 92 windows - 2 buildings.	Furnish and Install 5 condensing high efficiency combination boilers	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 3 Units	Transfer to operations		Grant Administration Costs		General Description of Major Work Categories		
							Quantity		
\$46,000.00	\$27,500.00	\$20,000.00	\$67,589.00	\$489,489.00	\$225,298.00	\$225,298.00	Estimated Cost		

								_	
100246	10024	ID0209	ID0190	100176	100174	ID0174	Identifier	Work Stater	Part II: Sup
Kitchen Bath/Unit Kenovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Stiding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	терино ден домогодо пенна оппенногод (таол/-дришисе)	Replace 5 refrirentoe/Dualling Unit- Interior (1400) And France Vol. (1400)-Electric Distribution)	Administration (1480)-Other Fees and Costs) Fees Main disconnect account (Leb)(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)	w насем керіасеннен (део)Дженні Опп-Ехісног (1480)-Windows)	Window Badroswed (DAVE-III: 11 ': Badroswed (DAVE-III)	(1480)-Other Fees and Costs) Professional Costs (1480) - Other Fees and Costs)	Development Number/Name	Work Statement for Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units.	Keplace 5 reingerators	Replace meter pans and main service disconnects for 5 buildings	Fees and costs for design and specifications required for the project. (Deblois)	Replace 76 windows - 1 building (Deblois).	Furnish and install new roofing on 1 building including flat roofs, approximately 5,000 sq. ft.	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
							Quantity		
\$150,000.00	\$3,000.00	\$35,000.00	\$3,800.00	\$38,000.00	\$40,000.00	\$4,600.00	Estimated Cost		

ID0146	1D0106	ID0100		100330	ID0318	10030%	Identifier	Work State	Part II: Sup
Kitchen/Bath/Unit Renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	DONOVAN MANOR (R1005000005)	Roof replacement (1 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Fees and Costs - Kitchens/Baths(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units.	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 6 Units	Transfer to operations		Furnish and install new roofing on 1 building including flat roofs, approximately 3,200 sq. ft.	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
							Quantity		
\$35,000.00	\$22,881.00	\$67,589.00	\$139,170.00	\$30,000.00	\$9,000.00	\$15,000.00	Estimated Cost		

Plumbing)				ID0323 F&I LVT			fier	Work Statement for Year	Part II: Supporting P
Plumbing)	Railings-etc. Dwelling Unit-Exterior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Cher)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 2 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Fees and Costs - Kitchens/Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and Install 5 condensing high efficiency combination boilers	Tub/shower conversions, ADA compliant doors, handles, ramps etc for 7 Units	Transfer to operations		Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Replace 2 refrigerators	Fees and costs for design and specifications required for the project.	General Description of Major Work Categories		
	-						Quantity		
\$27,500.00	\$20,000.00	\$135,739.00	\$294,539.00	\$9,000.00	\$1,200.00	\$3,500.00	Estimated Cost		° 1

	TD0220	ID0214	ID0178	ID0177	ID0173	ID0172	Identifier	Work State	Part II: Sup
PARK HOLM (R1005000001)	ראנו באור Hooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Roof Replacement A&E(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Roof replacement (Codd)(Dwelling Unit-Exterior (1480)-Roofs)	Window Replacement A&E(Contract Administration (1480)-Other Fees and Costs, Dwelling Unit- Exterior (1480)-Windows)	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Furnish and install up to 600 square feet of LVT flooring including demo as needed, prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and install new roofing on 2 buildings including flat roofs, approximately 3,000 sq. fl. (Codd.)	Fees and costs for design and specifications required for the project. (Codd.)	Furnish and install singe-hung windows. 76 windows for final building (Codd.)	General Description of Major Work Categories		
							Quantity		
\$1,199,137.00	\$24,000.00	\$3,000.00	\$7,500.00	\$35,000.00	\$3,800.00	\$38,000.00	Estimated Cost		

ID0264	1D0230	ID0220	ID0203	ID0179	ID0103	ID0102	Identifier	Work Stater	Part II: Sup
Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-And Facilities,Dwelling Unit-Exterior (1480)-And Facilities,Dwelling Unit-Exterior (1480)-And Facilities,Dwelling Unit-Exterior (1480)-Dther,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Bulconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Bulconies-Unit-Exterior (1480)-Exterior (1480)-Exte	Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	A/E Fees and Costs (New construction)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Reasonable Accomodations-HUD/504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	Development Number/Name	Work Statement for Year 4 2023	Part II: Supporting Pages - Physical Needs Work Statements (s)
Complete demolition and rebuild, mixed finance project or other redevelopment	Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to to main street connection for 6 buildings.	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 Units	Transfer to operations	General Description of Major Work Categories		
							Quantity		
\$688,219.00	\$1,750.00	\$3,000.00	\$18,000.00	\$70,000.00	\$20,000.00	\$149,168.00	Estimated Cost		

	Identifier	Work Stater	Part II: Sup
Dwelling Unit-Exterior (1480)-Exterior Lighting)	Development Number/Name	Work Statement for Year 4	Part II: Supporting Pages - Physical Needs Work Statements (s)
		2023	
	General Description of Major Work Categories		
	Quantity		
	Estimated Cost		

	ID0313	170200	ID0265
Subtotal of Estimated Cost	F&I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Plumbing)	Building Renovations (6 buildings)(Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Exterior (1480)-Balconics-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Chighting, Dwelling Unit-Exterior Chighting, Dwelling Unit-Exterior (1480)-Exterior Chighting Unit-Exterior (1480)-Exterior Chighting, Dwelling Unit-Exterior (1480)-Exterior Chighting, Dwelling Unit-Exterior (1480)-Exterior (1480)-Ext
	Furnish and install up to 600 square feet of LVT flooring including demo as needed. prep work, and cove base for 3 units	Furnish and Install 5 condensing high efficiency combination boilers	Moderate building rehabilitation, replace roof, siding, windows, kitchens, baths, floors, walls and ceilings as needed.
\$2,347,633.00	\$9,000.00	\$27,500.00	\$212,500.00

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
07/31/2017

						geo.		30
5000		A SERVERA	0000	(0.05)	P	PHA	PHA I	Part I:
PARK HOLM (RI005000001)	SCATTERED SITE ELDERLY (RI005000004)	DONOVAN MANOR (R1005000005)	CHAPEL TERRACE (RI005000002)	AUTHORITY-WIDE	Development Number and Name	PHA Number: RI005	PHA Name: The Housing Authority of the City of Newport	Part I: Summary
				a a	Work Statement for Year 1 2020		Locality (City/County & State) X Original 5-Year Plan	
					Work Statement for Year 2 2021		ounty & State) ear Plan	
					Work Statement for Year 3 2022	I	Revised 5-Year Plan (Revision No:	
					Work Statemen+ for Year 4 2023		Plan (Revision No:	
\$1,104,488.00	\$294,539.00	\$220,950.00	\$502,358.00	\$225,298.00	Work Statement for Year 5 2024			

									_
10000	120004	ID0004	170000	170000		ID000	Identifier	Work Stater	Part II: Sup
Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Boller Installation(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Security)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Other)	Operations (1400))		CHAPEL TERRACE (R1005000002)	Administration (Administration (IAIO) Others	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 92 windows - 2 buildingd	Furnish and install 5 condensing high efficiency combination boilers	Tub/shower conversions, HUD/504 compliant doors, ramps etc for 3 units; security cameras	Transfer to operations		Grant administration costs		General Description of Major Work Categories		
							Quantity		
\$46,000.00	\$12,500.00	\$35,000.00	\$80,458.00	\$502,358.00	\$225,298.00	\$225,298.00	Estimated Cost		

ID0012	ID0011	ID0010	ID0009	ID0008	ID0007	ID0006	Identifier	Work State	Part II: Su
Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Solding,Dwelling Unit-Exterior (1480)-Solding,Dwelling Unit-Exterior (1480)-Solfits,Dwelling Unit-Interior (1480)-Kurling Unit-Interior (1480)-Kurling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm) 274 Comerce	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	F & I Mainb disconnect upgrades (5 bldgs)(Dwelling Unit-Site Work (1480)-Electric Distribution)	Fees and costs - Window replacement(Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs)	Window replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows)	Roof replacement(Dwelling Unit-Exterior (1480)-Roofs)	Fees and costs - window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 15 units	Replace 5 refrigerators	Replace meter pans and main service disconnects for 5 buildings	Fees and costs for design and specifications required for the project (Deblois)	Replace 76 windows - 1 building (Deblois)	Furnish and install new roofing on 1 building including flat roofs, approximately 5,000 sq. ft.	Fees and costs for design and specifications required for the project	General Description of Major Work Categories		
							Quantity		
\$150,000.00	\$3,000.00	\$35,000.00	\$3,800.00	\$38,000.00	\$40,000.00	\$4,600.00	Estimated Cost		

ID0019	ID0018	ID0017		ID0016	ID0015	ID0014	Identifier	Work S	Part II:
Kitchen/bath/unit renovations(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Rullings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	DONOVAN MANOR (R1005000005)	Roof Replacement (1 Bldg.)(Dwelling Unit-Exterior (1480)-Roofs)	F & I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Fees and Costs-Kitchen/Baths(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Kitchen/bath upgrades, including replacing counters, cabinets, appliances, sinks, faucets, drywall, bath exhausts, and painting. 5 units.	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc, for 6 units	Transfer to operations		Furnish and install new roofing on 1 building including flat roofs, approx. 3,200 sq. fl.	Furnish and install up to 600 sq. ft. of LVT flooring including demo as needed, prep work, and cove base for 3 units	Fees and costs for design and specifications required for the project	General Description of Major Work Categories		
							Quantity		
\$1.00	\$1.00	\$67,589.00	\$220,950.00	\$30,000.00	\$9,000.00	\$15,000.00	Estimated Cost		

1D0025	1100/24		ID0023	150022	150021	170020	Identifier	Work State	Part II: Sup
Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Other)	Operations(Operations (1406))	SCATTERED SITE ELDERLY (R1005000004)	Repair or replace damaged water pipes(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	F & LLV I Hooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Keplace 2 retrigerators(Dwelling Unit-Interior (1480)-Appliances)	ress and costs - Kitchens.Baths/Units(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Tub/shower conversions, ADA compliant doors, handles, ramps etc. for 7 units	Transfer to operations		Repair or replace rotting water lines due to electrolysis	Furnish and install up to 600 sq. ft. of LVT flooring including demo as needed, prep work, and cove base for 3 units.	Replace 2 refrigerators	Fees and costs for design and specifications required for project	General Description of Major Work Categories		
							Quantity		
\$20,000.00	\$135,739.00	\$294,539.00	\$153,356.00	\$1.00	\$1.00	\$1.00	Estimated Cost		

ID0032	1D0031	ID0030	ID0029	ID0028	ID00Z/	120020	Identifier	Work States	Part II: Sup
F & 1LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace 5 refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Roof replacement A & E(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Roof replacement (Codd)(Dwelling Unit-Exterior (1480)-Roofs)	Window replacement A & E(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit- Exterior (1480)-Windows)	Window replacement(Dwelling Unit-Exterior (1480)-Windows)	Boller Installation (5)(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 8 units	Replace 5 refrigerators	Fees and costs for design and specifications required for the project	Furnish and install new roofing on 2 buildings including flat roofs, approx. 3,000 sq. ft. (Codd)	Fees and costs for design and specifications required for the project (Codd)	Furnish and install single-hung windows. 76 windows for final building (Codd)	Furnish and install 5 condensing high efficiency combination boilers	General Description of Major Work Categories		
							Quantity		
\$24,000.00	\$3,000.00	\$7,500.00	\$35,000.00	\$3,800.00	\$38,000.00	\$27,500.00	Estimated Cost		

ID0038	110037	ID0036	ID0035	ID0034	120033		Identifier	Work State	Part II: Sup
Replace 3 stoves(Dwelling Unit-Interior (1480)-Appliances)	Replace 5 retrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace cast iron waste lines in basements(Dwelling Unit-Interior (1480)-Plumbing)	A & E Fees and Costs(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Reasonable Accomodations - HUD 504 compliance(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other)	Operations (1406))	LAKK HOLM (MODOWOOT)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
Replace 3 stoves	Replace 5 refrigerators	Demolish existing failing cast iron waste lines, furnish and install new PVC lines from fixtures to main street connection for 6 buildings	Architects, construction management, engineering, permits, consultants, legal and other costs associated with the complete demolition and new construction	Tub/shower conversions, HUD/504 compliant doors, handles, ramps etc for 5 units.	Transfer to operations		General Description of Major Work Categories		
							Quantity		
\$1,750.00	\$3,000.00	\$18,000.00	\$70,000.00	\$20,000.00	\$130,238.00	\$1,104,488.00	Estimated Cost		

	ID0042	ID0041	1100040	ID0039	Identifier	Work State	Part II: Sup
Subtotal of Estimated Cost	F & I LVT flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Boiler installation(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Building renovations (6 buildings)(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Dipting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Claffor, Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Foundations, Dwelling Unit-Interior (1480)-Foundations, Dwelling Unit-Interior (1480)-Foundations, Dwelling Unit-Interior (1480)-Foundation, Dwelling Unit-Interior (1480)-Foundatio	Building Construction (56 units)(Dwelling Unit-Exterior (1480)-Building Slab, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Landings and Railings, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Tuck-Pointing, Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Development Number/Name	Work Statement for Year 5 2024	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Furnish and install up to 600 sq. ft. LVT flooring including demo, prep work, and cove base for 3 units	Furnish and install 5 condensing high efficiency combination boilers	Moderate building rehabilitation, replace roof, siding, windows, kitchens. baths, floors, walls, and ceilings as needed.	Complete demolition and rebuild, mixed finance project or other development	General Description of Major Work Categories		
					Quantity		
\$2,347,633.00	\$9,000.00	\$27,500.00	\$212,500.00	\$612,500.00	Estimated Cost		